

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 257-02
Bill No.: Perfected HCS for HB 194
Subject: Education, Higher; Boards and Commissions
Type: Original
Date: March 1, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue *	(Unknown**)	(Unknown**)	(Unknown**)
Total Estimated Net Effect on <u>All</u> State Funds	(Unknown**)	(Unknown**)	(Unknown**)

* Subject to appropriation

** Expected to be less than \$10,000 per year

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTIONS

Faculty Representatives

In response to a prior version of this proposal, officials from the **Linn State Technical College**, the **University of Missouri**, and **Harris-Stowe State College** assume the proposal would result in no fiscal impact to their institutions.

In response to a prior version of this proposal, officials from the **Coordinating Board For Higher Education (CBHE)** assume the composition of the governing boards does not present a fiscal impact to the CBHE. There could be a minor impact on affected institutions for the expenses of an additional board representative.

Officials from **Missouri Western State College**, **Central Missouri State University**, and **Southwest Missouri State University**, in response to a prior version of this proposal, assume there would be no fiscal impact to their institutions.

Officials from **Truman State University**, in response to a prior version of this proposal, assume the estimated impact would be \$5,200 per fiscal year to cover operational costs of an extra board member.

Oversight assumes the added costs for the institutions as a result of this proposal would be minimal and could be absorbed by the institutions.

College Grant Program

In response to a prior version of this proposal, officials from the **Department of Higher Education** assume the number of volunteer firefighters and reserve peace officers who are killed or permanently and totally disabled in the line of duty and subsequently the number of eligible spouses or other dependents that would qualify for this program under this bill is not known. As currently constituted, this program is quite small, averaging about nine students per year. The average award to qualified recipients is approximately \$4,000 per academic year.

Oversight assumes the additional cost of this proposal would be unknown since the number of additional qualifying recipients is not predictable. However, the cost is subject to appropriation and is expected to be less than \$10,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE FUND

Cost - Higher Education Department College grants *	(Unknown**)	(Unknown**)	(Unknown**)
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ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Unknown**)</u>	<u>(Unknown**)</u>	<u>(Unknown**)</u>
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* Subject to appropriation
 ** Expected to be less than \$10,000 per year

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create one faculty member representative for the governing body of the University of Missouri System, Central Missouri State University, Southeast Missouri State University, Southwest Missouri State University, Northwest Missouri State University, Missouri Western State College, Missouri Southern State College, Harris-Stowe State College, Truman State University and Lincoln University, who would be appointed by the Governor. The faculty member representatives would receive the same reimbursement for expenses as other members of the board.

This proposal would also expand a college grant program for permanently injured or killed workers' spouses or children to include volunteer firefighters and reserve peace officers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Coordinating Board For Higher Education
Linn State Technical College
Harris-Stowe State College
University of Missouri

NOT RESPONDING

Southeast Missouri State University
Northwest Missouri State University
Missouri Southern State College
Lincoln University

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
March 1, 2001